

# City of Mentor

## FY 2024 Action Plan - Goals and Objectives

|    | Projects   | Funding Request | Goals                                      | Objectives  |
|----|--|-----------------|--|---|
| 1  | Lifeline (2-1-1 Call Line)   | \$5,000         | Assist with administration                 | Schedule homeless into shelter living             |
| 2  | Project Hope (Homeless Shelter)  | \$4,500         | Assist with administration                 | Provide for 20 homeless stays                     |
| 3  | Forbes House (Domestic Shelter)  | \$3,500         | Assist with administration                 | Outreach  |
| 4  | Mentor Senior Center (Special Elders)  | \$5,896         | Assist with operations                     | Provide aid to 100 seniors                        |
| 5  | Lake County Free Clinic (Medical)  | \$5,500         | Assist with operations                     | Provide for 20 visits from Mentor residents       |
| 6  | Western Reserve Community Development Corporation (Single Family Housing Rehabilitation) | \$60,000        | Administration and rehabilitation services | Assist with rehabilitation of four to five homes. |
| 8  | Mentor City (ADA Sidewalks)  | \$25,000        | ADA accessibility                          | Public access improvements for 46,000 residents   |
| 9  | MentorWildwood Cultural Center (ADA Accessible Trail)                                    | \$25,000        | ADA accessibility                          | Accessible trail surface for the public           |
| 10 | Lake County United Way   | \$3,745         | Assist with operations                     | LED Lighting Upgrade                              |
| 10 | Administration Cap (max 20%)   | \$24,500        | Program Administration                     | Advertising, salaries etc.                        |

**\$162,641**